

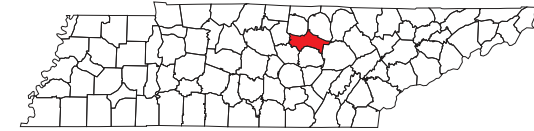
# PUTNAM COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$385,744,515**

**7% change**  
from FY 16-17



Total State Shared Taxes - A

**\$13,817,413** **7% change**

Business & Economic Development - B

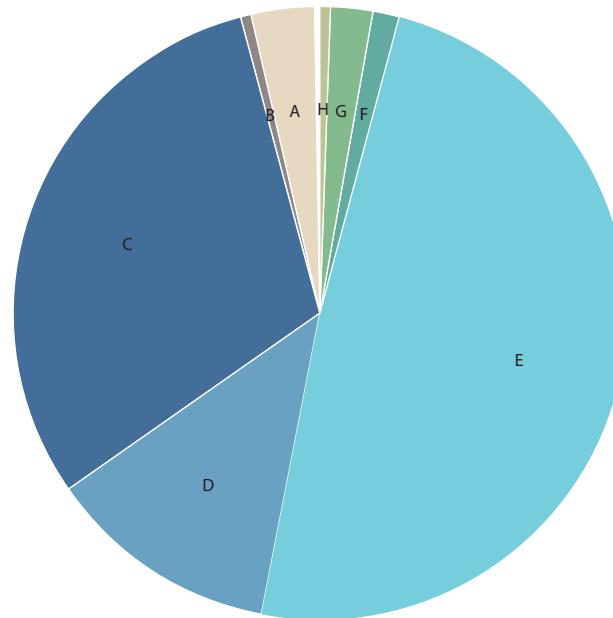
**\$1,324,190** **-50% change**

Education - C

**\$118,757,238** **9% change**

General Government - D

**\$46,780,807** **5% change**



Health & Social Services - E

**\$188,093,516** **5% change**

Law, Safety, & Correction - F

**\$5,339,349** **46% change**

Resources & Regulation - G

**\$8,742,450** **30% change**

Transportation - H

**\$2,889,552** **15% change**

**State Shared Taxes County of Putnam**

<b>2017-18 Tax Collections</b>	<b>Algood</b>	<b>Baxter</b>	<b>Cookeville</b>	<b>Monterey</b>	<b>Putnam County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$121,935	\$121,935
Beer	\$1,630	\$637	\$14,534	\$1,330	\$17,839	\$35,970
Business	\$133,963	\$23,903	\$1,403,163	\$26,039	\$1,545,757	\$3,132,824
Excise	\$1,688	\$2,841	\$96,951	\$7,105	\$344,593	\$453,178
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$731	\$731
Gas & Motor Fuel	\$120,476	\$47,053	\$1,073,907	\$98,242	\$2,537,173	\$3,876,850
Income Tax	\$7,914	(\$3,131)	\$327,210	\$18,698	\$211,007	\$561,699
Insurance Verification	\$0	\$0	\$0	\$0	\$120	\$120
Mixed Drink	\$0	\$0	\$365,482	\$0	\$1,353	\$366,835
Sales	\$295,830	\$115,539	\$2,636,993	\$241,235	\$11,396	\$3,300,993
Severance	\$0	\$0	\$0	\$0	\$200,487	\$200,487
Telecom Providers	\$1,511	\$9,243	\$56,458	\$5,451	\$303,417	\$376,080
Tire Tax - County	\$0	\$0	\$0	\$0	\$78,685	\$78,685
TVA Replacement	\$39,632	\$15,478	\$353,270	\$32,386	\$870,259	\$1,311,025
<b>Total</b>	<b>\$602,644</b>	<b>\$211,563</b>	<b>\$6,327,969</b>	<b>\$430,485</b>	<b>\$6,244,753</b>	<b>\$13,817,413</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Putnam County**  
**FY17-18**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$179,747	\$0	\$179,747
Agricultural Resources Conservation Fund	\$26,694	\$0	\$26,694
Fairs	\$3,564	\$0	\$3,564
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,549,800	\$1,323,200	\$4,556,300	\$8,429,300	537
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$199,365	\$342,111	\$0	\$541,476	137
Independent Living	\$20,100	\$73,600	\$0	\$93,700	29

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$845,979	\$0	\$845,979	-
Fire Academy Trainees	\$0	\$0	\$0	213
Firefighter Supplements	\$35,400	\$0	\$35,400	59
Police Pay Supplements (POST)	\$93,000	\$0	\$93,000	155
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	10

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,308	\$117,479	\$120,787	22,126	316
OPTIONS	\$83,999	\$0	\$83,999	-	32
State Health Insurance Assistance Program (SHIP)	\$0	\$38,522	\$38,522	-	2,944

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$383,612	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$133,570,675	\$1,847

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,156,900	\$0	\$1,156,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,595,500	\$0	\$1,595,500

Facilities Operation Name(s): None

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$50,712	\$0	\$50,712
FastTrack Infrastructure and Development	\$1,000,000	\$0	\$1,000,000
FastTrack Training	\$31,600	\$0	\$31,600

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$712,598	\$0	\$712,598	754	-
K-12 Programs	\$49,811,262	\$11,294,233	\$61,105,495	10,935	746
Pre-Kindergarten Programs	\$1,557,576	\$0	\$1,557,576	341	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$181,486	\$132,883	\$314,369	-
Historical Commission Grants	\$0	\$40,000	\$40,000	-
Natural Areas	\$1,932	\$131	\$2,063	326
State Parks	\$0	\$0	\$0	453

Historical Commission Grants Recipient Name(s): District preservation planner

Natural Areas Name(s): Burgess Falls, Windows Cliff

State Parks Name(s): Burgess Falls

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$51,845	\$665,897	\$717,742	9

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$88,891	\$41,867	\$0	\$0	\$0	\$130,758	104
Faith Based Clinics (Safety Net)	\$9,960	\$0	\$0	\$0	\$0	\$9,960	-
Federally Qualified Health Clinics (FQHC)	\$563,156	\$0	\$0	\$0	\$0	\$563,156	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$64,296	\$0	\$0	\$0	\$0	\$64,296	17
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$110,319	\$0	\$110,319	99
Project Diabetes	\$523	\$0	\$0	\$0	\$0	\$523	64
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$12,617	\$15,896	\$0	\$0	\$1,599	\$30,112	54
Tobacco Settlement Funds	\$19,599	\$0	\$0	\$0	\$0	\$19,599	7
Women, Infant, Children (WIC)	\$0	\$1,363,065	\$530,350	\$0	\$0	\$1,893,415	4,015

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	918	\$1,520	1,161	\$4,648,182
Colleges of Applied Technology	\$0	\$0	\$0	-	-	596	-	\$0	-	\$0
Community Colleges	\$2,401,439	\$0	\$2,401,439	1	-	958	-	\$0	-	\$0
Universities	\$48,331,948	\$0	\$48,331,948	1	1,122	1,812	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): Tennessee Technological University

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	661

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$2,034,331	\$2,034,331	\$0	1,390,990
Child Care Certificate Program	\$0	\$0	\$0	\$1,170,407	491
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,852,247	3,498
Families First Cash Assistance	\$153,548	\$367,721	\$521,269	\$0	6,772
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$15,779,941	\$15,779,941	\$0	130,267
Vocational Rehabilitation (Direct Client Services)	\$38,212	\$141,189	\$179,401	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$84,103	\$0	\$84,103	-	72
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$40,136	\$0	\$40,136	-	13

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,636	\$34,910	\$46,546	225	-	57
Unemployment Insurance Benefits	\$1,706,852	\$19,795	\$1,726,647	-	-	-
Workers Compensation	\$182,104	\$0	\$182,104	-	1,311	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,134,884	79	\$17,442,050

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$259,130	\$0	\$0	\$259,130	403
Crisis Services Continuum	\$196,745	\$0	\$0	\$196,745	1,542
Other Mental Health Services	\$0	\$0	\$0	\$455,875	1,945
Regional Mental Health Institute	\$0	\$0	\$0	\$1,701,752	169
Substance Abuse Services	\$0	\$0	\$0	\$457,247	202

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$81,525	\$1,276,232	\$1,357,757	-	-	-	-	-	-
Homeland Security Grants	\$0	\$144,812	\$144,812	-	-	-	-	-	-
Readiness Centers	\$41,486	\$54,137	\$95,623	1	7	16	148	17	188

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	60,464	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	7,943	-
Highway Safety Grants	\$0	\$988,757	\$988,757	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	11,969

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$5,052	\$5,052

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$89,744	\$0	\$89,744	6
Adults on TennCare	\$21,743,665	\$41,473,852	\$63,217,517	7,237
Children on TennCare	\$13,656,901	\$26,049,163	\$39,706,064	8,912
CHOICES Enrollees	\$11,760,798	\$22,432,539	\$34,193,337	657
Cover Kids	\$25,540	\$2,339,271	\$2,364,811	922
Cover RX	\$96,248	\$0	\$96,248	604
Intellectual and Developmental Disabilities Waivers	\$3,850,386	\$7,344,224	\$11,194,610	128
Supplemental Hospital Payments	\$640,332	\$1,221,370	\$1,861,702	2

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$43,756	\$0	\$43,756

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$177,854	\$4,943,942	\$5,121,796	25	1,812	1,837

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$31,873	\$0	\$31,873

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$65,100	\$0	\$65,100	-	-
State Aid Road Program	\$803,400	\$0	\$803,400	-	-
State-Maintained Highways	\$2,021,052	\$0	\$2,021,052	178	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$45,674,401	\$0	\$45,674,401

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$25,896,000	\$25,896,000	4,653

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$126,294	\$164,496	\$290,790	-	-	-
License Holders	\$0	\$0	\$0	6,885	7,104	1,896
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 78

Wildlife Management Areas Name(s): Cordell Hull WMA & Wildlife Refuge